

Introduction

- Sacred Heart was founded in 1866
- In just 2 years we will be celebrating our sesquicentennial, 150 years of serving our God and our community.
- While facilities and faces change throughout time, one thing remains the same...our commitment to Christ, to one another, and to the betterment of our community.

Facility Construction Committee Members include:

- Fr. John Sauer
- Kristin Haberman
- Darren Johnson
- Robbe Kniefel
- Ron Kubicek
- Dave Olson
- · Otto Rysavy Tom Soukup
- · Paula Trenda
- With the assistance of Bob Seykora, Sr (Rocon, Inc) and Dean Beeniga (ATS&R)

History for Expansion

- Sacred Heart has been looking to renovate/add additional office and program space for the parish since 2006
- Our need for additional, functional space remains a top priority
- In summer 2012 we conducted a feasibility study to study our needs and how the community would respond.
- In Spring 2013 we conducted a Capital Campaign that raised over \$1.9 mil

Feasibility Study

- Walsh & Associates, Burnsville, MN, conducted the study and campaign.
 - · Founded in 1984, Walsh & Associates only work with churches and not with schools or other non-profits
- · Results of the study have provided the Construction Committee with a framework from which to move forward.

Feasibility Study

- The Responses were:
- Infrastructure Changes (Roof, Tuck pointing, fix Parking lot, Storm Water, Additional restrooms)

 95 No frespondents read as important or very important

 Provide a more private living space for priests

 90 No frespondent rated as important or very important

 Need for new parish offices

 82 Vol respondent rated as important or very important

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- Parking lot expansion
 80% of respondents rated as important or very important
- Needs and proposed plans for church interior renovations
 7 It's of respondent rated as important or very important
 Expanded and modernized meeting space
 65% of respondents rated as important or very important

- Expanding the narthex
 52% of respondents rated as important or very important



Since the campaign has concluded we've

- Purchased 4 lots to expand parking, adding over 1 acre of land
- Addressed the storm water drainage issues on the south side of the church
- · Built a new sign along Cedar Avenue
- Through easement agreements with Fareway Foods we have access to over 100 additional parking spots and a new driveway access from Cedar Avenue to the church & school.

Diocese Building Requirements

The Diocese of Winona requires that 100% of the money needed for a building project be pledged and that the parish has 75% of the pledges collected in cash before we can begin construction.



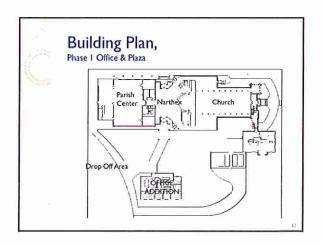
What Is Coming Up in 2014

In the coming months we will be:

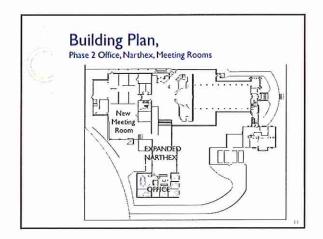
- Getting ready to bid the construction of the office addition
- Asking the Bishop for permission to begin construction (Meeting is April 30)
- Conducting roof inspections and accepting bids to repair and/or replace church roof and gutters
- Begin looking at options for church interior renovations











Church Roof

- Hired RoofSpec, Inc to inspect the roof, gutters, and brickwork of the church
- They will conduct their study in Spring 2014 and offer recommendations

Interior Plan,

Phase I Church Interior

- Hired Liturgical Consultant, Fr. Jim Notebaart from the Twin Cities
- Our goal will be to address pews, kneelers, and carpet, at a minimum
- We will begin our consultation in Fall/Winter 2014

Building Plan, Phase I Office Budget

The proposed budget for a stand-alone office is \$565,000

- This includes:
 - the office building
 - · all site work, plaza, and sidewalks

Conclusion

- Through the generous prayerful, volunteer and financial support of many – we believe that we can succeed in our task,
- We are confident of our continued growth as a community of faith and in our ability to even better do God's will and works.

